

Transportation Policy Board

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Eduardo Calvo, AICP Executive Director

District Engineer, TxDOT

September 10, 2025

Mr. Tomas Trevino District Engineer **TxDOT-El Paso District** 13301 Gateway Blvd. West EI Paso, TX 79928-5410

Dear Mr. Trevino:

Enclosed are the TIP pages for inclusion into the 2025-2028 Statewide Transportation Improvement Program (STIP), Amended RMS 2050 Metropolitan Transportation Plan (MTP), and RMS 2025-2028 Transportation Improvement Program (TIP).

Highway Projects:

- 1. Administratively amend the Downtown 10, Phase 1 from SS 1966 to 0.5MI East of Campbell St. (CSJ: 2121-02-186/MPO ID: I063X-CAP-1) project to increase CAT 2 Metropolitan Area (TMA) Corridor Projects funds from \$166,585,062 to \$171,513,740 and decrease CAT 4 Statewide Urban Connectivity Corridor Projects funds from \$76,685,870 to \$71,757,1192 for an unchanged total project cost of \$500,000,000 in fiscal year (FY) 2028.
- 2. Administratively amend the US54 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP RECONFIGURATION (CSJ: 0167-01-122 / MPO ID: F001B-15A) project to increase CAT 11 Border State Infrastructure Funds (BSIF) funds from \$20,000,000 to \$39,239,822 and increase cost of construction from \$69,213,093 to \$88,452,915 for an increased total project cost of \$90,372,200 in FY 2026.

The following amendment is to amend the Amended RMS 2050 Metropolitan Transportation Plan (MTP).

3. Administratively amend the Borderland Expressway, Phase 3: BU54 (Dyer St.) to SL 375 (CSJ: 0665-02-005 / MPO ID: P201B-CAP3) project to add \$150,000,000 of CAT 12 Strategic Priority (STP) funds, add \$15,000,000 of Statewide PE funds (SWPE), decrease Bonding CRRMA for Borderland Expressway funds from \$137,851,235 to \$0, increase construction costs from \$100,000,000 to \$150,000,000, add \$15,000,000 of PE funds, and change the fiscal year from FY 2029 to FY 2030 for an increased total project cost of \$165,000,000 in the FY 2030.

Phone: (915) 212-0258



Please refer to the project amendment history within the TIP pages for previous amendment information.

Conformity networks are coded and modeled correctly, consistent with the revised report. This revision is consistent with air quality conformity determination.

If you have any questions or concerns, please feel free to contact me at 915-212-0258.

Sincerely,

Eduardo Calvo, AICP Executive Director

Enclosures

cc: Raul Ortega, TxDOT-El Paso Marty Boyd, TxDOT-El Paso Art Estrada, TxDOT-El Paso

Fax: (915) 212-0257

MONDAY, SEPTEMBER 8, 2025 2:50:00 PM

DISTRICT

TX DIST. 24

TIP DESCRIPTION:

LIMITS TO:

EL PASO MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS

Planning Organization FY 2028 (SEPT - AUG) HWY PROJECT SPONSOR CITY YOF COST PHASE IH 10 C El Paso **TXDOT** \$500,000,000

TIP PROJECT NAME: Downtown 10, Phase 1 from SS 1966 to 0.5MI East of Campbell St. REVISION DATE: MPO PROJECT ID: LIMITS FROM: SS 1966

1063X-CAP-1 0.5 MI EAST OF CAMPBELL ST MTP REFERENCE: I063X-CAP-1 WIDEN FROM 3/5 TO 4/6 LANES EACH DIRECTION, ADD 2-LANE FRONTAGE ROADS FUNDING CATEGORY: CAT 2 - TMA, CAT 4, CAT 7 - STP, CAT 11,

EACH DIRECTION, RAMP AND OPERATIONAL IMPROVEMENTS, AND BIKE/PED

REMARKS: PE and ROW for this project is programmed on CSJ 2121-02-166 DOWNTOWN 10, PE

and ROW

COUNTY

FΡ

CSJ

2121-02-186

PROJECT HISTORY:

Admin amend Amended RMS 2050 MTP, RMS 2025-2028 TIP, and 25-28 STIP to increase CAT 2 TMA funds and decrease CAT 4 Statewide Urban Connectivity Corridor funds for an unchanged total project

8/2025

CAT 12

TIP PAGE

cost of \$500,000,000 in 2028.

Total Project Cost	Information:		Ţ				Authorize	d Funding by Cate	gory/Share		
•			į			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
			Cat	2M	Metropol itan Area (TMA) Corridor Projects	\$137,210,992	\$34,302,748	\$0	\$0	\$0	\$171,513,740
Preliminary Engineering:	\$0		Cat	4	Statewid e Urban Connecti vity Corridor	\$57,405,754	\$14,351,438	\$0	\$0	\$0	\$71,757,192
Right Of Way:	\$0	Cost of	Cat	7	STP - MM	\$3,120,000	\$780,000	\$0	\$0	\$0	\$3,900,000
Construction:	\$500,000,000	Approved	Cat	11	District	\$2,263,254	\$565,814	\$0	\$0	\$0	\$2,829,068
Construction Engineering:	\$0	Phases:	Cat		Discretio	Ψ2,203,234	ψ303,014	ΨΟ	ΨΟ	ΨΟ	\$2,029,000
Contingencies:	\$0	\$500,000,000			nary						
Indirects:	\$0		Cat	12	Strategic	\$200,000,000	\$50,000,000	\$0	\$0	\$0	\$250,000,000
Bond Financing:	\$0		į		Priority						
Potential Change Order:	\$0		1	Func	by Share	\$400,000,000	\$100,000,000	\$0	\$0	\$0	\$500,000,000
Total Project Cost:	\$500,000,000	_									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
5/2025	2028	04/2025	Program into Amended RMS 2050 MTP, RMS 2025-2028 TIP and 2025-2028 STIP in FY 2028
8/2025	2028	09/2025	Admin amend Amended RMS 2050 MTP, RMS 2025-2028 TIP, and 25-28 STIP to increase CAT 2 TMA funds and decrease CAT 4 Statewide Urban Connectivity Corridor funds for an unchanged total project cost of \$500,000,000 in 2028.

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

MONDAY, SEPTEMBER 8, 2025 2:54:35 PM

COUNTY

FΡ

CSJ

0167-01-122

FM 2529 (MCCOMBS)

EL PASO MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

litan Planning Organization HWY PROJECT SPONSOR **PHASE** CITY YOF COST US 54 **TXDOT** \$90,372,200

C,E El Paso TIP PROJECT NAME: US54 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP 08/2025 REVISION DATE:

RECONFIGURATION MPO PROJECT ID: F001B-15A KENWORTHY MTP REFERENCE: F001B-15A

TIP DESCRIPTION: US54 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP RECONFIGURATION: BUILD 4 LANE (2-LANES EACH DIRECTION) DIVIDED HWY AND GRADE SEPARATIONS AND RAMP RECONFIGURATION. EXISTING 3- LANE

ARTERIALS WILL BECOME THE FRONTAGE ROADS WITH CONNECTING RAMPS

REMARKS:

DISTRICT

TX DIST. 24

LIMITS FROM:

LIMITS TO:

PROJECT HISTORY:

Admin amend Amended RMS 2050 MTP, RMS 2025-2028 TIP, and 25-28 STIP to to increase CAT 11 Border State Infrastructure Funds (BSIF) funds, and increase construction costs, for an increased total project cost of \$90,372,200.00 in FY 2026.

FUNDING CATEGORY: CAT 2 TMA, CAT 11-B, and SWPE

TIP PAGE

Total Project Cost	Information:		1				Authorize	d Funding by Cate	gory/Share		
Preliminary Engineering:	\$1,919,285					Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0	Cost of	Cat	2M	2M	\$39,370,474	\$9,842,619	\$0	\$0	\$0	\$49,213,093
Construction:	\$88,452,915	Approved	Cat	SBPE	SWPE	\$0	\$1,919,285	\$0	\$0	\$0	\$1,919,285
Construction Engineering	: \$0	Phases:	Cat	11	11-BSIF	•	\$7,847,964	\$0	\$0	\$0	\$39,239,822
Contingencies:	\$0	\$90,372,200	Cat				. , , ,		·		
Indirects:	\$0		į	Fund	by Share	\$70,762,332	\$19,609,868	\$0	\$0	\$0	\$90,372,200
Bond Financing:	\$0										
Potential Change Order:	\$0										
Total Project Cost:	\$90,372,200										

07/2020	2023	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2023
11/2020	2025	11/2020	Amend the amended D2045 MTP, D21-24 TIP and 21-24 STIP to deprogram from FY 2023 and reporgram to FY 2025
07/2022	2025	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025
11/2022	2025	12/2022	Amend RMS 2025 MTP and RMS 23-26 TIP to remove from TIP and move to FY 2027
08/2023	2026	06/2023	Amend RMS 2025 MTP and RMS 23-26 TIP to program in FY2026
07/2024	2026	04/2024	Program in RMS 25-528 TIP and 25-28 STIP in FY 2026
11/2024	2026	09/2024	Amend project to add 51,213,093 in CAT 2 and 20,000,000 of Cat. 11B funds in the construction phase for total project amount of 73,132,378 in FY 2026.
02/2025	2026	03/2025	Amend project to decrease \$2,000,000 from CAT 2 Metropolitan Area (TMA) Corridor Projects, from \$51,213,093 to \$49,213,093,and reduce construction cost to \$69,213,093 for a revised total project cost of \$71,132,377 in fiscal year FY 2026.
8/2025	2026	09/2025	Admin amend Amended RMS 2050 MTP, RMS 2025-2028 TIP, and 25-28 STIP to to increase CAT 11 Border State Infrastructure Funds (BSIF) funds, and increase construction costs, for an increased total project cost of \$90,372,200.00 in FY 2026.
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'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

Number and Text	Text	Text	Text	Text	Text	Number	Currency	Formula	Formula or Currency	Formula or Currency	Formula	Text	Number or text
								Est. Const. Cost with Inflation					
CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021-2050 Cost	(Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
							2022 2000 0000	change orders,					
					At Zaragoza Port of Entry, along I-10, 1 mile								
			The Design, Construction, and Installation of Intelligent		east and west of Loop 375 interchange, along								
	croov	175 L 6 07 (DOTA DOT (D.) (SVS)	Transportation Systems (ITS) at the Bridge of the Americas	At Bridge of the Americas, 1 mile north, south,	Loop375 from Padres Drive to 1 mile north of		4	4	40		444000000		2022
0924-06-620	S502X	ITS Infra. @Zaragoza/BOTA POE (ON-SYS)	(BOTA) and Zaragoza Ports of Entry.	east, and west of I-10 at US 54 interchange	I-10 interchange.	N/A	\$14,000,000	\$14,000,000	\$0	\$0	\$14,000,000	COEP	2022
			The project included the upgrade of the COEP Traffic										
			Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation										
0924-06-566	S301D	Traffic Management Center Upgrade Phase 1	and construction phases.	City of El Paso city limits.	City of El Paso city limits.	N/A	\$0	\$0	\$5,360,329	\$0	\$5,360,329	COEP	2024
			This project will develop study for a Deck Plaza over I-10 in the										
			downtown area. The proposed deck would add about 12 acres,										
0924-06-664	M309X	I-10 Deck Plaza Planning Study	including amenities such as green space, public gathering space, and entertainment venues.	Prospect Street	Campbell Street	N/A	\$1,260,000	\$1,260,000	\$0	\$0	\$1,260,000	COEP	2022
032100001	III.505X	1 10 Dealt Hazar Hamming Stady	space, and entertainment rendes.	Trospect street	Campbell Street	14,71		V1)200,000	ΨÜ	ų.	V 1/200/000	COL.	2022
			Build 4-Lane Divided road. 0.6 miles of George Perry Extension										
			+ 0.4 miles of Constitution from George Perry Extension to Spu										
	A437A	George Perry Extension Ph 1	601.	Walter Jones Blvd; George Perry Extension	Constitution (proposed); Constitution (existing	2032	\$14,843,304	\$14,843,304	\$1,081,921	\$0	\$15,925,225	COEP	2023
					At Zaragoza Port of Entry, along I-10, 1 mile								
			The Design, Construction, and Installation of Intelligent		east and west of Loop 375 interchange, along								
0924-06-619	S501X	ITS Infra. @Zaragoza/BOTA POE (OFF-SYS)	Transportation Systems (ITS) at the Bridge of the Americas (BOTA) and Zaragoza Ports of Entry.	At Bridge of the Americas, 1 mile north, south, east, and west of I-10 at US 54 interchange	Loop375 from Padres Drive to 1 mile north of I-10 interchange.	N/A	\$18,000,000	\$18,000,000	\$0	\$0	\$18,000,000	COEP	2024
						,	720,000,000	¥ = 5/5 = 5 = 5 = 5			, ,,,,,,,,		
0024.05.644	B204V 64B	Com Harranta Da Catanzian	Construct new 4-Lane bridge with pedestrian and bike facilities			2027	425 425 040	425 425 040	Ć1 410 000	425.000	¢26.070.040	COED	2024
0924-06-611	B201X-CAP	Sean Haggerty Dr Extension	from Nathan Bay Dr to Dyer St. The project included the upgrade of the COEP Traffic	Nathan Bay Dr	Dyer St	2027	\$25,435,019	\$25,435,019	\$1,410,000	\$25,000	\$26,870,019	COEP	2024
			Management Center and Traffic Signal controller equipment										
			citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation					44 444	4.		4		
0924-06-566	S301E	Traffic Management Center Upgrade Phase 2	and construction phases. Project includes installation of an 11-foot asphalt pavement	City of El Paso city limits.	City of El Paso city limits.	N/A	\$3,669,976	\$3,669,976	\$0	\$0	\$3,669,976	COEP	2025
0924-06-609	E112X	Border Highway West Shared Use Path	hike and bike trail with irrigated landscaping	Racetrack (2) interchange	Executive Center (2) interchange	N/A	\$1,526,560	\$1,526,560	\$343,264	\$0	\$1,869,824	COEP	2024
				Campbell from Missouri; Main from Oregon; Mills									
			Construct bike facilities dwntwn: bffrd bike Ins, convntnal bike	from Sheldon; Missouri from Santa Fe; San Antonio from Anthony; Sheldon from Santa Fe;	Campbell to Paisano; Main to Campbell; Mills to Virginia; Missouri to Campbell; San								
			Ins, bike bvlds, shrd in mrkngs, & protected bike ins. Includes	Virginia from Mills; St. Vrain from San Antonio;	Antonio to Virginia; Sheldon to El Paso;								
			road diets (from 4/3 lanes to 2), signage, wayfndng, stripng, &		Virginia to San Antonio; St. Vrain to Paisano;			4					
0924-06-570	M089A	Downtown Bicycle Improvements Phase I	intersection treatments.	Antonio	Overland to El Paso; Santa Fe to Missouri	2027	\$2,143,722	\$2,143,722	\$428,357	\$0	\$2,572,079	COEP	2026
			The project included the upgrade of the COEP Traffic										
			Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation										
0924-06-567	S301F	Traffic Management Center Upgrade Phase 3	and construction phases.	City of El Paso city limits.	City of El Paso city limits.	N/A	\$5,000,000	\$5,000,000	\$0	\$0	\$5,000,000	COEP	2025
			Design and construction of pedestrian safety improvements;										
			pedestrian drop-off/pick-up zones, shade canopies, improved crosswalks, pedestrian illumination, signs, signals, traffic										
			calming, streetlights, landscaping, seating, screening walls,										
0924-06-677	E408X	Ysleta POE Pedestrian Safety Improvements	CCTVs, bus stop, and wayfinding	At Ysleta POE	At Ysleta POE	N/A	\$12,500,000	\$12,500,000	\$2,500,000	\$0	\$15,000,000	COEP	2025
			Project includes complete 2 lane roadway reconstruction,										
			parkway improvements, sidewalks, bicycle facilities, street										
0924-06-665	R401XPE	PE Phase Buffalo Soldier Street Improvements	illumination, landscaping and irrigation, and striping.	Edgemere Blvd	Montana Ave	N/A	\$7,016,566	\$7,016,566	\$1,317,612	\$0	\$8,441,816	COEP	2025
			Construction of a shared use path with associated signage,										
0924-06-730	E111XPE	PE Phase Sunland Park Shared Use Path	landscaping and irrigation, furnishings, and illumination.	Cadiz St.	Mesa St.	N/A	\$3,341,000	\$3,341,000	\$1,799,000	\$0	\$5,190,000	COEP	2025
			Study to improve safety, mobility, and equity at the U.S										
			Mexico border & Segundo Barrio neighborhood. Scope include: data analysis, planning, and design work to secure	5									
	M311X	PDN and Stanton International Bridges Development Study	implementation funds.	Cesar Chavez Border HWY	I-10 / N. Piedras St	2027	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	COEP	2025
			Safe Streets & Roads for All Grant funds to create a plan to launch a Safe Routes to School Program. Planning study to										
			identify strategies to promote walking and biking to school										
	M093X	Safe Routes to School Program	through education, enforcement, and infrastructure	City wide	City wide	2027	\$1,200,000	\$1,200,000	\$0	\$0	\$1,200,000	COEP	2025
			Educational outreach campaign to address unsafe driver behavior in El Paso through media, programs, and community										
			partnerships. The campaign will target behaviors contributing										
	M094X	Vision Zero Education and Encouragement Campaign	to the city crash profile.	City wide	City wide	2027	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	COEP	2025

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
			Intersection improvements focused on locations of high										
	I071X		frequency of killed or seriously injured (KSI) crashes as	6	6	2027	44 000 000	44 000 000	\$0	40	\$1,000,000	COEP	2025
	10/1X	Intersections Safety Improvement Program	identified in Vision Zero. Safe Streets and Roads for All Grant. Construction of safety improvements to address fatal crashes,	City wide	City wide	2027	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	COEP	2025
			bicycle, and pedestrian safety concerns, and outdated design										
	E503X	N Yarbrough Corridor Improvements	on N Yarborough Dr.	I-10	Alameda	2027	\$5,980,298	\$5,980,298	\$0	\$0	\$5,980,298	COEP	2025
			Quick build demonstration projects for various street segments along the Bicycle and Pedestrian High Injury Network identified										
			in the Vision Zero Action Plan. Projects include road diets and										
	E007X	Quick Build Demonstration	curb extensions.	City wide	City wide	2027	\$2,995,930	\$2,995,930	\$0	\$0	\$2,995,930	COEP	2025
			County wide equitable mobility plan that will address										
			transportation challenges and inform future design and project										
	M095X	El Paso County Mobility Plan	implementation.	County wide	County wide	2027	\$900,000	\$900,000	\$0	\$0	\$900,000	COEP	2025
			Project is to install a total of 74 EV charging ports at publicly										
	E006X	Charging and Fueling Infrastructure	accessible locations, including multi-family dwellings, retail businesses, and community centers.	County wide	County wide	2027	\$18,750,000	\$18,750,000	\$0	\$0	\$18,750,000	COEP	2025
		Charging that I demig invastration		eounty wide	county wide	2027	\$10,750,000	ψ10), 50)000		Ţ,	720).00,000		
			Design and update intelligent, sensor-based infrastructure (ITS)										
	1300X	Downtown International Ports ITS Design and Regional Integration		N/A	N/A	2027	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	COEP	2025
			The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment										
			citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation										
0924-06-568	S301G	Traffic Management Center Upgrade Phase 4	and construction phases.	City of El Paso city limits.	City of El Paso city limits.	N/A	\$5,180,000	\$5,180,000	\$0	\$0	\$5,180,000	COEP	2026
			Project includes complete 2 lane roadway reconstruction,										
			parkway improvements, sidewalks, bicycle facilities, street										
0924-06-665	R401X	Buffalo Soldier Street Improvements	illumination, landscaping and irrigation, and striping.	Edgemere Blvd	Montana Ave	N/A	\$7,016,566	\$7,016,566	\$1,317,612	\$0	\$8,441,816	COEP	2027
			Project includes complete roadway reconstruction, parkway										
			improvements, bicycle facilities, street illumination, and										
0924-06-666	R501X	Carolina Street Improvements	striping on Carolina Dr from Stiles Dr to North Loop Dr.	Stiles Dr	North Loop Dr	N/A	\$6,252,552	\$8,227,932	\$1,211,922	\$0	\$9,535,726	COEP	2030
			Add 1 lane ea direction fr Purple Heart Hwy to Shrub Oak to										
			increase capacity fr 2 to 4 lanes. Include road rehab & reconstruction of existing road, sidewalk, shared use path,										
0924-06-625	P219X-CAP-PE	PE Phase Railroad Dr. Widening and Reconstruction		Purple Heart Highway	Shrub Oak Drive	2032	\$19,421,336	\$19,421,336	\$3,500,000	\$0	\$22,921,338	COEP	2024
			Add 1 lane ea direction fr Purple Heart Hwy to Shrub Oak to										
			increase capacity fr 2 to 4 lanes. Include road rehab & reconstruction of existing road, sidewalk, shared use path,										
0924-06-625	P219X-CAP	Railroad Dr. Widening and Reconstruction		Purple Heart Highway	Shrub Oak Drive	2032	\$19,421,338	\$19,421,338	\$3,500,000	\$0	\$22,921,338	COEP	2026
			The project included the ungrade of the COED Troffic										
			The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment										
			citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation										
0924-06-569	S301H	Traffic Management Center Upgrade Phase 5	and construction phases.	City of El Paso city limits.	City of El Paso city limits.	N/A	\$6,294,000	\$6,294,000	\$0	\$0	\$6,294,000	COEP	2026
			Pedestrian and bicycle facilities with signage, sidewalks,										
0924-06-728	E501X-2PE	PE Phase Playa Drain Hike and Bike Trail (Yarbrough to Midway)	landscaping , furnishings and Illumination.	Yarbrough Dr	Midway Dr	N/A	\$4,107,096	\$4,107,096	\$1,597,204	\$0	\$5,704,300	COEP	2026
			Roadway reconstruction of existing roadway, road diet										
			reduction from 4 lanes to 2 lanes, buffered bike lane, street										
		PE Phase Sun Valley Street Improvements Gateway Blvd North to	illumination, landscaping and irrigation, and striping on Sun					14					
0924-06-729	R201XPE	Kenworthy	Valley Dr from Gateway Blvd North to Kenworthy St.	Gateway Blvd North	Kenworthy St.	2032	\$4,945,984	'\$4,945,984	\$1,000,652	\$0	\$6,022,519	COEP	2026
				High Ridge from Resler; Ojo de Agua from	High Ridge to Franklin Hills; Ojo de Agua to								
			Construct bicycle facilities citywide to include: buffered bike	Westwind; Sean Haggerty to US 54 (Patriot	Via Descanso: ; ; Montwood to Lee Trevino;								
			lanes, conventional bike lanes, bicycle boulevards, shared lane	Freeway); Montwood from Yarbrough; Lomaland	Lomaland to Trawood; Pellicano to Loop 375;								
			markings, and protected bicycle lanes. The project will include,		Peter Cooper to Missy Yvette Dr.; George								
0924-06-577	M090X	Bicycle Infrastructure Citywide		Peter Cooper from Pellicano; George Dieter from Vista del Sol; Pebble Hills from George Dieter	Scherr	2027	\$4,795,780	\$5,834,800	\$814,643	\$0	\$6,649,443	COEP	2027
			Pedestrian and bicycle facilities with signage, sidewalks,										
0924-06-728	E501X-2	Playa Drain Hike and Bike Trail (Yarbrough to Midway)	landscaping , furnishings and Illumination.	Yarbrough Dr	Midway Dr	N/A	\$4,107,096	\$4,107,096	\$1,597,204	\$0	\$5,704,300	COEP	2027
			Roadway reconstruction of existing roadway, road diet										
			reduction from 4 lanes to 2 lanes, buffered bike lane, street										
0024.06.722	D201V	Sun Velley Street Improvements Catalysis Rt. 181 11 11 11	illumination, landscaping and irrigation, and striping on Sun	Catavay Blind North	Kanuarthu St	2022	65 024 067	¢E 024 067	¢1 000 cc2	60	66.022.512	COED	2027
0924-06-729	R201X	Sun Valley Street Improvements Gateway Blvd North to Kenworthy	Valley Dr from Gateway Blvd North to Kenworthy St.	Gateway Blvd North	Kenworthy St.	2032	\$5,021,867	\$5,021,867	\$1,000,652	\$0	\$6,022,519	COEP	2027
			Construction of a shared use path with associated signage,										
	E111X	Sunland Park Shared Use Path	landscaping and irrigation, furnishings, and illumination.	Cadiz St.	Mesa St.	N/A	\$3,341,000	\$3,341,000	\$1,799,000	\$0	\$5,190,000	COEP	2027

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
0004.05.700	CORRUPT		Regional Cross-Border Travel Information to Local Travelers,						4525 502		42.527.040	5055	2027
0924-06-733	C032XPE	PE Phase Border Traveler ITS	Fleet Managers, Manufacturers, Maquiladoras, and Others.	Stanton POE and Paso del Norte POE.	Stanton POE and Paso del Norte POE.	N/A	\$2,076,049	\$2,076,049	\$525,582	\$0	\$2,627,910	COEP	2027
0924-06-733	C032X	Border Traveler ITS	Regional Cross-Border Travel Information to Local Travelers, Fleet Managers, Manufacturers, Maquiladoras, and Others.	Stanton POE and Paso del Norte POE.	Stanton POE and Paso del Norte POE.	N/A	\$2,076,049	\$2,076,049	\$525,582	\$0	\$2,627,910	COEP	2028
			Project includes installation or integration of new count stations, dynamic message signs, hardware and software,										
0924-06-732	M025BPE	PE Phase Video Surveillance and Count Stations Phase II	conduit, fiber optic cable and the communication systems into the COEP TMC and TxDOT TransVista.	Citywide	Citywide	N/A	\$3,904,931	\$3,904,931	\$191,342	\$0	\$4,096,273	COEP	2027
			The project includes installation or integration of new count stations, dynamic message signs, hardware and software, conduit, fiber optic cable and the communication systems into the City of EI Paso's Traffic Management Center (TMC) and TXDOT's Trans-Vista. The proposed locations include: Resler &										
			Helen of Troy, Doniphan & Sunland Park, Diana & Railroad, Airport & Airway, Resler & High Ridge, Mesa & Executive Center, Montana & Copia, Airway & Boeing, Resler & Redd Rd., Paisano & Santa Fe, Montana & Reynolds, Edgemere & Airway Redd Rd. & Thorn, Hondo Pass & Dyer, Montana & Trowbridge, Airway & Viscount, Redd Rd. & Doniphan, Hondo Pass & Railroad, Alameda & Piedras, Hawkins & Edgemere, Hawkins & Viscount, Hawkins & Market, Hawkins & Phoenix, Lee Trevino & Yermoland, Lee Trevino & Castner, George Dieter & Trawood, George Dieter & Rojas, Redd & Derrickson, Redd Rd (60 Ft west										
			of Southwestern) Yarbrough (30 Ft. SW of North Loop) Resler & Plaza Taurina, Viscount (100 Ft. east of Golden Key),	Multiple roadway intersections within the community as described in the project	Multiple roadway intersections within the community as described in the project								
0924-06-732	M025B	Video Surveillance and Count Stations Phase II	Viscount & Grover. Project includes complete roadway reconstruction, parkway	description.	description.	N/A	\$3,904,931	\$3,904,931	\$191,342	\$0	\$4,096,273	COEP	2028
			improvements, bicycle facilities, landscaping and irrigation, and striping on Saul Kleinfeld Dr from Montwood Dr to Pebble Hills										
	R402X	Saul Kleinfeld Street Improvements	Blvd.	Montwood Dr	Pebble Hills Blvd	N/A	\$13,751,108	\$18,095,520	\$886,680	\$0	\$18,982,200	COEP	2029
	A126X-CAP	Montecillo Extension (I-10 to Montecillo Blvd) Construction	Build 4-Lane Divided. This is for the construction phase only.	I-10	Montecillo Blvd	2032	\$29,763,340	\$40,733,186	\$4,235,207	\$10,000	\$44,978,393	COEP	2030
	A437B	George Perry Extension Ph 2	Build 4-Lane Divided.	Proposed Constitution Ave (from George Perry Extension Ph 1)	Existing Iron Dust-Off	2032	\$18,572,593	\$25,417,876	\$3,290,020	\$0	\$28,993,309	COEP	2030
	E304X	Downtown Bicycle Improvements Phase II	Construct bicycle facilities downtown to include: buffered bike lanes, conventional bike lanes, bicycle boulevards, shared lane markings, and protected lanes. The project will include associated signage, wayfinding, striping, and intersection treatments. Project includes complete roadway reconstruction, parkway	Myrtle from Campbell; Oregon from Missouri; Stanton from San Antonio; Franklin from Los Angeles	Myrtle to Virginia; Oregon to Paisano; Stanton to Paisano; Franklin to Durango	2040	\$1,350,641	\$2,079,251	\$101,883	\$0	\$2,181,134	COEP	2033
			improvements, bicycle facilities, street illumination, landscaping and irrigation, and striping on Edgemere Blvd from										
	R402X	Edgemere Street Improvements	McRae Blvd to Yarbrough Dr. Reconstruction of existing mainlanes (6 lanes, 3 in each	McRae Blvd	Yarbrough Dr	N/A	\$8,707,098	\$13,404,178	\$656,805	\$0	\$14,060,983	СОЕР	2033
		GLOBAL REACH DR RECONSTRUCTION AND ADDITION OF FRONTAGE	direction), construct 4 lane frontage roads (2 in each direction), and single lane direct connectors at SS 601 NB to WB and EB to										
0924-06-532	F405X-CAP	ROADS	SB.	AVE	SS 601	2040	\$20,076,509	\$30,906,863	\$1,514,436	\$0	\$32,421,300	COEP	2033
0924-06-599	B300X	MONTANA AVE. OVERPASS AT RAILROAD	CONSTRUCT OVERPASS AT RAILROAD ON MONTANA AVE. Addition of one lane in each direction to increase capacity from 4 to 6 lanes and a bike facility within existing right of way. Project includes road rehabilitation and ADA compliant	COTTON RD	PALM ST	N/A	\$17,058,308	\$26,260,481	\$1,286,764	\$0	\$27,547,245	COEP	2033
	P443X-CAP	Montwood Drive Widening	pedestrian ramps. Pedestrian and bicycle facilities with signage, sidewalks,	Firehouse Drive	Sun Fire Boulevard	2040	\$9,433,310	\$14,522,147	\$711,585	\$0	\$15,233,733	COEP	2033
	E501X-1	Playa Drain Hike and Bike Trail (Liberty-Whittier)	landscaping , furnishings and Illumination.	Liberty St.	Whittier Dr.	N/A	\$870,000	\$1,339,325	\$65,627	\$0	\$1,404,952	СОЕР	2033
0924-06-571	E303X	Stanton Two-Way Cycle Track Roadway Improvements	Project includes installation of two-way cycle track facilities. Project will include road diet reduction from 3 lanes to 2 lanes.	San Antonio Avenue	Rio Grande Avenue	2040	\$597,282	\$919,488	\$45,055	\$0	\$964,543	СОЕР	2033
	R100X	Sunland Park Street Improvements	Project includes complete roadway reconstruction, sidewalk improvements, shared use path, street illumintation, landscaping and irrigation, and striping on Sunland Park Dr.	Mesa St	Cadiz St	N/A	\$9,408,808	\$14,484,428	\$709,737	\$0	\$15,194,165	СОЕР	2033
	R403X	Trowbridge Dr I-10 to Marlow Street Improvements	Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, landscaping and irrigation, and striping on Trowbridge Dr and Trowbridge Ave from Marlow Rd to Gateway Blvd East	_Marlow Rd	Gateway Blvd East	N/A	\$8,531,333	\$13,133,595	\$643,546	\$0	\$13,777,141	COEP	2033

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
	E110X	Westwind Bicycle Improvements	Striping, pedestrian, signal and signage improvements to incorporate bicycle facilities.	Redd Rd	Thunderbird Dr.	2040	\$1,737,664	\$2,675,054	\$131,078	\$0	\$2,806,132	COEP	2033
	B504X	Zaragoza Rd. RR Overpass	Construction of a new bridge over the Railroad	Rabe Ct.	Sunland Rd	N/A	\$16,845,252	\$25,932,492	\$1,270,692	\$0	\$27,203,184	COEP	2033
0924-06-612	T001-2	Regional Transit Start-up assistance for FY22	Establish Transit Service to provide a more efficient, single, seamless, transit system in El Paso County, Horizon City, Vinton, Anthony, San Elizario, Clint, and Socorro.	County wide	County wide	N/A	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	County EP	2022
0924-06-564	P004X-CAP-1	John Hayes (Darrington/Berryville)(Construction Phase 1)	Build 2-lane roadway (1 lane in each direction with raised median). Existing SB section from Montwood to 0.5 miles south will remain as 2-lanes.	Pellicano Dr.	Montwood	2027	\$18,000,000	\$18,000,000	\$0	\$0	\$18,000,000	County EP	2023
0924-06-613			Establish Transit Service to provide a more efficient, single, seamless, transit system in El Paso County, Horizon City,	Caucharde	Countryside	N/A	\$4.10F.2F4						
0924-06-613	T001-3	Regional Transit Start-up assistance for FY23 John Hayes (Darrington/Berryville)(Construction Phase 2)	Vinton, Anthony, San Elizario, Clint, and Socorro. Widen from 1-lane to 3-lanes in each direction with shared use path. Existing SB section from Montwood to 0.5 miles south will be restriped as 3-lanes	County wide Pellicano Dr.	County wide Montwood	N/A 2027	\$4,105,354	\$4,105,354	\$0 \$0	\$0	\$4,105,354	County EP	2024
032 1 00 303	Too IX GAL E	som reges (seeinges) seeing megleunstreten messe 27	Build a 4-lane roadway (2-lanes each direction) from Cozy Cove Ave. to Montwood Dr., and 6-lane roadway (3-lanes in each		- Indianated	EGET	\$22,000,000	V EZ-1000,000	Ç	Ų.	VIII	eduncy El	2023
0924-06-621	P002X-CAP	Tierra Este (Arterial 1)	direction) from Montwood Dr. to Pellicano Dr. with bike lanes.	Cozy Cove Ave.	Pellicano Dr.	2032	\$34,000,000	\$34,000,000	\$0	\$9,000,000	\$43,000,000	County EP	2028
0924-06-637	A434X-CAP-1	Bob Hope Ext. Phase I	Build 6- Lane divided with bike lanes	Loop 375	Mission Ridge Blvd (Arterial 1)	2032	\$7,417,904	\$9,761,455	\$0	\$0	\$9,761,455	County EP	2029
	A438X	Montwood Ext.	Build 6-Lane divided with bike lanes	Sheyra St.	Rich Beam	2032	\$14,488,636	\$19,828,699	\$0	\$0	\$19,828,699	County EP	2030
	A439A	Ascension Widening Phase 1	Build/Widening of a 2-lane road to a 4-Lane divided with bike lanes	Horizon Blvd	Pellicano Dr.	2040	\$17,051,499	\$26,250,000	\$0	\$0	\$26,250,000	County EP	2033
0924-06-637	A434X-CAP-2	Bob Hope Ext. Phase II	Build 4- Lane divided with bike lanes	Peyton	Berryville/Darrington	2040	\$7,527,407	\$11,588,097	\$0	\$0	\$11,588,097	County EP	2033
1281-01-017	P520B-2-15A	FM1110 New Location (SH20 to FM76)	CONSTRUCT A NEW 4 LANE DIVIDED ARTERIAL	SH 20 (ALAMEDA AVE)	FM 76 (NORTH LOOP)	2040	\$19,162,637	\$29,500,000	\$1,445,500	\$0	\$30,945,500	County EP	2033
1281-02-007	P520B-1-15A	FM1110 Widening (FM76 to IH10)	CONSTRUCT AND UPGRADE TO 4 LANE DIVIDED ARTERIAL	FM 76 (NORTH LOOP)	I-10	2040	\$5,500,000	\$8,466,997	\$414,883	\$0	\$8,881,880	County EP	2033
	A440X	Peyton Rd. Widening/Reconstruction	Widening road from 2-lane to 4-Lane with bike lanes	Mark Twain Ave.	Horizon Blvd.	2040	\$12,073,864	\$18,587,159	\$0	\$0	\$18,587,159	County EP	2033
	A436X	Vista del Sol Ext.	Build 4-Lane divided with bike lanes	Cherrington St.	Horizon Mesa Dr.	2040	\$10,718,085	\$16,500,000	\$808,500	\$0	\$17,308,500	County EP	2033
			Widen from 2-lanes to 3-lanes in each direction from Desert Blvd. to De Alva Dr. and from 1-lane to 3-lanes each direction from De alva Dr. to Tom Mays Dr. divided roadway with bike										
	A138X	Westway Blvd. Widening/Reconstruction	lanes. Build/Widening of a 2-lane road to a 4-Lane divided with bike	Desert Blvd	Tom Mays Dr.	2040	\$5,965,909	\$9,184,243	\$0	\$0	\$9,184,243	County EP	2033
	A439B	Ascension Widening Phase 2	lanes	Pellicano Dr.	Greg St	2050	\$21,803,886	\$45,937,500	\$0	\$0	\$45,937,500	County EP	2041
	A407X-25A	Darrington Widening	Widen from 2-lane to 4-Lane divided	LTV Rd	IH-10	2050	\$29,006,250	\$61,111,794	\$0	\$0	\$61,111,794	County EP	2041
	A139X	Los Mochis Ext.	Build 4-Lane divided with bike lanes	I-10	Northwestern Dr.	2050	\$2,491,873	\$5,250,000	\$257,250	\$0	\$5,507,250	County EP &	2041
0924-06-638	A135X-CAP	Tom Mays/Northwestern Ext.(Construction)	Build 2- Lane divided with bike lanes To construct a a Deck Plaza over the sunken I-10 in the	Westway Blvd	Transmountain (Loop 375)	2040	\$10,360,000	\$15,948,744	\$0	\$0	\$15,948,744	COEP	2033
	M308X	Downtown Deck Plaza	downtown area. The proposed deck would add about twelve acres, including amenities such as green space, public gathering space, and entertainment venues.	Prospect Street	Campbell Street	N/A	\$148,462,392	\$167,000,000	\$1,800,000	\$0	\$168,800,000	Downtown Deck Plaza Foundation	2025
	Nisobx	John Deck 1929	The study will analyze current conditions on all crossings within the EPMPO region as a system and identify operational and		Campbell Street	NA	\$140,402,332	\$107,000,000	\$1,000,000	70	\$100,000,000	Touridation	2023
0924-06-738	C407X	International Border Crossings System-wide Improvements Analysis	infrastructure improvements to each individual crossing.	El Paso MPO study area	El Paso MPO study area	N/A	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	ЕРМРО	2025
0924-06-587	A432X	N. Darrington Reconstruction	Reconstruction of an existing 4-lane roadway Includes the design of two complete streets, Dilley Road and	Eastlake Boulevard	Oxbow Drive	N/A	\$20,450,000	\$20,450,000	\$2,471,000	\$1,250,000	\$24,171,000	Horizon	2023
	M408X	Horizon City TOD Design	Delake Street and the design of the TOD Transit Plaza, to include amenities and utilities.	Darrington Road	Rodman Street	N/A	\$0	\$0	\$1,750,000	\$0	\$1,750,000	Horizon	2024
0924-06-691	A442X	Delake Street Construction	Construction of a 2-In road w enhanced ped facilities, bike Ins, lighting to provide access to Horizon City Transit Oriented Town Center. Dilley St will still be constructed parallel w/ Horizon TRZ funds. Both open to public by 2032.		Rodman Street	2032	\$5,378,241	\$6,543,453	\$1,749,999	\$119,539	\$8,412,991	Horizon	2027
924-06-743	T410X	Horizon City Transit Plaza	Development of Transit Plaza with parking within the Horizon Country Club Estates Subdivision(s)	Bordered by Darrington Road (west) and Rodman Street (east)	Bordered by Horizon Boulevard (south)	N/A	\$3,516,225	\$3,516,225	\$0	\$283,775	\$3,800,000	Horizon	2025
924-06-745	T411X	Horizon City - Socorro Bus Circulator	A transit route that provides service to and from the City of Socorro, Horizon City, and the Mission Del Paso EPPC Campus. This is being proposed as a three year pilot program; the cost presented is for the three year total.	Horizon City, TX (stop at future TOD site at Horizon Blvd. and Darrington Road)	Socorro, TX (stops near Nuevo Hueco Tanks Road and North Loop Drive and at EPPC Mission Del Paso Campus)	2032	\$923,784	\$923,784	\$0	\$0	\$923,784	Horizon	2026

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost /	Est. Const. Cost with Inflation (Includes CE, Contingencies, and	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
C3	Project ib	Project Name	Fitoject Description	FIOIII	10	Network	2021-2050 Cost	Change Orders)				эринзи	TOE (FT)
			A transit route that provides service to UTEP from Horizon City at peak hours. This is a pilot program that will begin with two										
			morning routes and two afternoon routes. This is being										
0924-06-744	T412X	Horizon City to UTEP Express Route	proposed as a three year pilot program; the cost presented is for the three year total.	Horizon City, TX	Glory Road Transit Station	2032	\$611,000	\$611,000	\$0	\$0	\$611,000	Horizon	2028
			Construction and Reconstruction of Alberton Avenue and Antwerp Road to include pedestrian and bicycle facilities and										
	A441X	Alberton Avenue/Antwerp Road Construction	illumination.	FM 1281 (HORIZON BLVD)	Darrington Road	2050	\$5,656,570	\$11,917,540	\$583,959	\$834,228	\$13,335,727	Horizon	2041
	R404X	N. Kenazo Avenue Reconstruction	Reconstruction of existing 4-lane roadway to include pedestrian and bicycle facilities and illumination.	Eastlake Boulevard	FM 1281 (HORIZON BLVD)	N/A	\$6,377,711	\$13,436,875	\$658,407	\$940,581	\$15,035,863	Horizon	2041
	A431X	South Darrington Road Repaving	Repaving of South Darrington Road from Oxbow Drive to Alberton Avenue	Oxbow Drive	Alberton Avenue	N/A	\$4,262,391	\$8,980,215	\$440,031	\$628,615	\$10,048,861	Horizon	2041
			Study will evaluate condition of existing transportation network and identify future multimodal, transit, and roadway	C .									
			improvements. Study will also incorporate the city's historical										
0002-14-050	M508X	Transportation Needs Assessment for the City of San Elizario	assets.	City limits of San Elizario	City limits of San Elizario	N/A	\$400,000	\$400,000	\$0	\$0	\$400,000	San Elizario	2024
0924-06-563	A433-CAP-PE2	Arterial 1 (1682 Blvd) (PE – Final Design)	Build 4-lane divided	Future Border Highway East	IH-10	2032	\$0	\$0	\$6,221,707	\$0	\$6,221,707	Socorro	2024
0924-06-607	A527X-CAP-1	Nuevo Hueco Tanks Extension (FM 76 to SH20) - Construction	Build 4 lane roadway and shared-use path	FM 76 North Loop Dr	SH 20 - Alameda Avenue	2032	\$15,357,837	\$19,961,510	\$3,500,000	\$1,500,000	\$24,961,510	Socorro	2026
			Complete street planning activities for approximately 2.17										
			miles of Moon Road in Socorro to include feasibility, environmental analysis, community engagement, engineering										
	A530-PE	Moon Road Complete Streets PE Phase	and design, and benefit-cost analysis.	Socorro Road	Grijalva Road	2027	\$0	\$0	\$1,728,951	\$0	\$1,728,951	Socorro	2026
0924-06-734	M506X	4-D Tigua Spur of Paso del Norte Trail	A 12-foot shared-use path for bicyclists and pedestrian along the Franklin Feeder canal (4-B Socorro Spur of PDN Trail)	Alameda Avenue/Franklin Feeder Canal	Socorro Rd./Franklin Feeder Canal	N/A	\$1,300,597	\$1,645,670	\$80,638	\$0	\$1,726,308	Socorro	2028
032 1 00 73 1	III.SOOA	To right specific resort at Norte rian	,	That is a second of the second	socono nagriammi recaer cana.	14/1	\$1,500,537	\$2,015,070	φοσισσο	Ţ,	\$1,720,300	5000110	2020
	M507X	Segment of 4-B Socorro Spur of Paso del Norte Trail	A 12-foot shared-use path for bicyclists and pedestrian along the Socorro Lateral segment of 4-B Socorro Spur of PDN Trail	Alameda Avenue/Place Road	Socorro Rd./Holguin Rd.	N/A	\$992,122	\$1,305,565	\$63,973	\$0	\$1,369,538	Socorro	2029
0924-06-563	A433X-CAP-1	Arterial 1 East (1682 Blvd.)	Construction of new roadway with 4 lanes divided, bike lane and shared use path	FM258 (Socorro Rd.)	IH-10	2032	\$13,500,000	\$18,475,682	\$0	\$0	\$18,475,682	Socorro	2030
	A433X-CAP-2	Arterial 1 West (1682 Blvd.)	Construction of new roadway with 4 lanes divided, bike lane and shared use path	Future Border Highway East (BHE)	FM258 Socorro Rd.)	2040	\$5,500,000	\$8,466,997	\$0	\$0	\$8,466,997	Socorro	2033
0924-06-607	A527X-CAP-2	Nuevo Hueco Tanks Extension-Phase II	Build a 4-lane roadway and shared-use path	SH 20 - Alameda Avenue	Border Highway East (BHE)	2040	\$10,000,000	\$15,394,541	\$0	\$0	\$15,394,541	Socorro	2033
0924-00-007			Widen Rio Vista Road from 1-lane to 2-lanes in each direction						•				
	A529X	Rio Vista Road Widening	with shared-use path Zaragoza, Alameda, Montana Connection (Bus and Roadway	FM 76 - North Loop Drive	Buford Road	2040	\$18,651,889	\$28,713,726	\$1,406,973	\$108,000	\$30,228,699	Socorro	2033
			Improvements); build park and ride lot @ Zaragoza @ Pellicand or Vista Del Sol for connectivity to R.C. Poe terminal and Loop										
	TODAY	For Fort Connection	375 plus provide express service to terminals and Zaragoza POE.		7	2022	67.007.504	Ć10 405 050	ćo	Ć0	Ć10 405 050	Cor Marker	2020
	T081X	Far East Connector	Create a Park and Ride site in Far West El Paso in the area of I-	Montana	Zaragoza POE	2032	\$7,907,591	\$10,405,850	\$0	\$0	\$10,405,850	Sun Metro	2029
0924-06-610	T106	Park and Ride Far West	10 and Transmountain	Loop 375 Westside	Desert Boulevard	2040	\$3,011,562	\$5,014,472	\$0	\$268,614	\$5,283,086	Sun Metro	2033
0924-06-652	M091X	ELP Safety Service Patrol-HERO	HIGHWAY EMERGENCY RESPONSE OPERATIONS (HERO) EXPAND FROM 4 TO 6 LANES; RAMP RECONFIGURATIONS;	Countywide	Along I-10, US 54, & LP 375	N/A	\$2,461,146	\$2,461,146	\$0	\$0	\$2,461,146	TXDOT	2022
			RECONSTRUCT EXISTING FRONTAGE ROADS AND OPERATIONA										
2121-01-094	I405X-CAP	IH 10 WIDENING (FM 1905 to SH 20)	IMPROVEMENTS Widen 4 to 6 lanes on mainlanes and construct 2 lane frontage	0.22 MILES WEST OF FM 1905 (ANTONIO ST)	SH 20 (MESA ST)	2027	\$170,058,472	\$170,058,472	\$3,591,774	\$0	\$173,650,246	TXDOT	2022
2552-02-028	F057X-CAP	Loop 375 (Purple Heart) Widening and Construction of Frontage Roads	roads in each direction Intersection & Operational Imprv.	Spur 601	US 62/180 (Montana Ave)	2027	\$54,663,725	\$54,663,725	\$2,421,570	\$7,626,000	\$64,711,295	TXDOT	2022
			The operational improvements consist of left and right turn										
3451-01-040	A435X	Horizon at Darrington Intersection Imp.	lanes, directional islands and medians, and traffic signal improvements	Horizon at Darrington Intersection		N/A	\$6,757,524	\$6,757,524	\$1,095,379	\$0	\$7,852,903	TXDOT	2023
			Construct New Divided 4 Lane Facility (2-lanes each direction)										
0665-02-004	P201B-CAP2	Borderland Expressway, Phase 2: FM3255 to Railroad Dr. PE/ROW Phase	with additional auxiliary lane in each direction from Dyer to US	FM3255	Railroad Dr.	2032	\$0	\$0	\$7,161,289	\$18,009,491	\$25,170,780	TXDOT	2023
0003 02-004	. LOID CAT Z					2002	, Ju	U	Ψ,,±U±,2U2	Ç10,003,431	\$25,170,700	INDOI	2023
		Borderland Expressway, Phase 3: BU54 (Dyer St.) to SL 375 PE/ROW	Construct New Divided 4 Lane Facility from Railroad to SL 375										
0665-02-005	P201B-CAP3	Phase	and Transitionary work from BU54 (Dyer) to Railroad Drive	BU54 (Dyer St.)	SL 375	2032	\$0	\$0	\$8,100,000	\$9,912,178	\$18,012,178	TXDOT	2023
					Alongl10,US54,LP375,SS601,SH178&US62/18								
0924-06-681	M091X-2	ELP Safety Service Patrol-HERO FY2023	Highway Emergency Response Operations (HERO) FY2023	Countywide	0	N/A	\$2,500,000	\$2,500,000	\$0	\$0	\$2,500,000	TXDOT	2023
0924-06-682	M091X-3	ELP Safety Service Patrol-HERO FY2024	Highway Emergency Response Operations (HERO) FY2024	Countywide	AlongI10,US54,LP375,SS601,SH178&US62/18	N/A	\$2,500,000	\$2,500,000	\$0	\$0	\$2,500,000	TXDOT	2024
032 4 -00*002	.vio21V-2	Ear Survey Service Factor FIEND F12024	IMPROVEMENTS from 0.22 MI W OF FM 1905 (ANTONIO ST) to	·		14/74	\$2,500,000	Ç2,300,000	υ	Ų.	¥2,300,000	17001	2024
			SPUR 37; INCIDENTALS TO INCLUDE LANDSCAPE IMPROVEMENTS from 0.22 MI W OF FM 1905 (ANTONIO ST) to										
2121-01-104	I405X-CAP-2	IH 10 WIDENING (NMSL SPUR 37)	SH 20 (MESA ST)	0.22 MI W OF FM 1905 (ANTONIO ST)	SH 20 (MESA ST)	2027	\$115,579,241	\$115,579,241	\$2,324,219	\$0	\$117,903,460	TXDOT	2024

March Marc	CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
Secretary Secr				Turns and Two, 2-lane DC's (WB IH-10 to WB SH 178 and EB SH 178 to EB IH-10) and Two, 1-lane DC's (EB IH-10 to WB SH 178										
March Marc	3592-01-009	P136X	SH 178 OPERATIONAL IMPROVEMENTS	·	NM/TX STATELINE	H 10	2032	\$231,471,447	\$231,471,447	\$9,481,500	\$20,000,000	\$260,952,947	TXDOT	2024
March Marc	0665-02-002	P201B-CAP	Spur 320 PH I (BU 54 to Railroad Dr)	BU54 (Dyer) to Railroad Drive		Railroad Dr.	2027	\$23,959,299	\$23,959,299	\$2,500,000	\$2,520,000	\$28,979,299	TXDOT	2023
Miles Company Compan	0665-02-004	P201B-CAP2	Borderland Expressway, Phase 2: FM3255 to Railroad Dr.	with additional auxiliary lane in each direction from Dyer to US		Railroad Dr.	2027	\$146,984,220	\$146,984,220	\$7,161,289	\$26,487,247	\$180,632,756	TXDOT	2025
The content of the						AlongI10,US54,LP375,SS601,SH178&US62/18								
2016-2-10 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016-2-2-1 1016		M091X-4	ELP Safety Service Patrol-HERO FY2025	Highway Emergency Response Operations (HERO) FY2025	Countywide	0	N/A	\$3,000,000	\$3,000,000	\$0	\$0	\$3,000,000	TXDOT	2025
This SECTION NUMBER AND SECTION ASSESSMENT ASSESSME	2121-02-167	I061X-CAP-1	I-10 FR Ext PH I (Executive to Sunland Park)	Improvements.	EXECUTIVE CENTER BLVD	SUNLAND PARK DR	2027	\$30,777,552	\$30,777,552	\$787,500	\$2,000,000	\$33,565,052	TXDOT	2026
Georgia Color of the Color			Dhara NG COMOO (Marahara Ana) Europainea (I	Phase II-Construct 6 lane expy and build 2 lane FRs from Tierra Este Road. to Zaragosa Rd. Reconst. 6 lane main lanes from										
March 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997 1997	0374-02-100	F407B-CAP-PE			Global Reach Dr.		2027	\$131,607,167	\$131,583,776	\$4,655,813	\$31,607,167	\$167,846,756	TXDOT	2025
Contract	0924-06-735	M091X-5	ELP Safety Service Patrol-HERO FY2026	Highway Emergency Response Operations (HERO) FY2026	Countywide	0	2027	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	TXDOT	2026
Section 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985	0924-06-736	M091X-6	ELP Safety Service Patrol-HERO FY 2027	Highway Emergency Response Operations (HERO) FY2027	Countywide	0	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	TXDOT	2027
### A PAT PARTY FOR MANY FOR PARTY FOR MANY FOR	0924-06-737	M091X-7	ELP Safety Service Patrol-HERO FY2028	Highway Emergency Response Operations (HERO) FY2028	Countywide	Alongi10,US54,LP375,SS6U1,SH178&US62/18 1	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	TXDOT	2028
Control Cont	2121-03-146	I006X-15A	IH 10 Interchange at Pendale (Lee Trevino to FM659)	CONSTRUCT INTERCHANGE	Lee Trevino	East of FM 659 (Zaragoza Rd)	2032	\$14,952,919	\$19,677,021	\$964,174	\$0	\$20,641,195	TXDOT	2029
CO24-CO222 CO24-DEA Mode SECONTEQUENTION CO000 WITH COUNTE (TRACKAMP) CO24-DEAD AND CO000 WITH				GRADE SEPARATIONS AND RAMP RECONFIGURATION.										
and grace enabardies at Materiation from Tiera East Mode (MASS) MASS Materiation (MASS) MASS MATERIAL (MASS) MASS MATERIAL (MASS MASS MASS MASS MASS MASS MASS MAS	0167-01-122	F001B-15A			KENWORTHY ST	FM 2529 (MCCOMBS ST)	2027	\$88,452,915	\$88,452,915	\$1,919,285	\$0	\$90,372,200	TXDOT	2026
2721-02-186 1063X-CAP-1 Downtown 10, Phase 1 from SS 1966 to 0-SMI Est of Campbell St. OPERATIONAL IMPROVEMENTS, AND BIRE/PED PATHS. S 1966 0.5 MI EAST OF CAMPBELL ST 2032 \$50,000,000 \$50,000,000 \$0 \$0 \$50,000,000 INDOT 202 \$2121-02-166 INDOMESTICAL INDOMESTICAL IMPROVEMENTS, AND BIRE/PED PATHS. S 1966 0.5 MI EAST OF CAMPBELL ST 2032 \$50,000,000 \$50,000,000 \$0 \$0 \$50,000,000 INDOT 202 \$2121-02-166 INDOMESTICAL INDOMES				and grade separations at intersections from Tierra Este Rd to FM 659 (Zaragoza Rd). Build 2 lane WB/EB FRs in each direction from Tierra Este Rd to FM 659 Zaragoza Rd. Reconstruct 6 lane WB/EB ML from Global Reach Dr. to Lee Trevino Dr. to include auxiliary lanes and grade separation at intersection. Reconstruct existing EB FR from Global Reach Dr. to Tierra Este Rd in concrete (no added capacity). Work includes drainage, advanced signing, striping, transitional and incidental work										
FRONTAGE ROADS EACH DIRECTION, RAMP AND OPERATIONAL IMPROVEMENTS, AND BIKE/PED PATHS. S 1966 DOWNTOWN 10 from EXECUTIVE CENTER to SL 478 (COPIA ST.) PE and ROADS EACH DIRECTION, ADD 2-LANE PROVINCE ROADS EACH DIRECTION, ADD 2-LANE PROVINC	0374-02-100	F407B-CAP	US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II	scope may be further phased depending on funding availability	. Global Reach Dr.	Zaragoza Rd. (FM 659)	2032	\$131,583,776	\$131,583,776	\$4,655,813	\$31,607,167	\$167,846,756	TXDOT	2029
DOWNTOWN 10 from EXECUTIVE CENTER to SL 478 (COPIA ST.) PE and IMPROVEMENTS, AND BIKE/PED PATHS. DOWNTOWN 10 from EXECUTIVE CENTER to SL 478 (COPIA ST.) PE and IMPROVEMENTS, AND BIKE/PED PATHS. EXECUTIVE CENTER SL 478 (COPIA ST) 2032 \$0 \$0 \$0 \$0 \$88,000,000 \$95,000,000 \$183,000,000 TXDOT 202 Borderland Expressway Phase III Construct New Divided 4 Lane Facility from Railroad to SL 375 and Transitionary work from				FRONTAGE ROADS EACH DIRECTION, RAMP AND										
DOWNTOWN 10 from EXECUTIVE CENTER to \$1.478 (COPIA \$T.) PE and IMPROVEMENTS, AND BIKE/PED PATHS. EXECUTIVE CENTER \$1.478 (COPIA \$T.) \$2.032 \$0 \$0 \$88,000,000 \$95,000,000 \$183,000,000 TADOT \$2.022 \$0 \$0 \$0 \$88,000,000 \$183,000,000 TADOT \$2.023 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2121-02-186	IUBSX-CAP-1	DOWNLOWN 10, Phase 1 from 55 1466 to 0.5MI East of Campbell St.	OPERATIONAL IMPROVEMENTS, AND BIKE/PED PATHS.	22 1200	U.S. INII EAST OF CAIVIPBELL ST	2032	\$500,000,000	\$500,000,000	λU	\$0	\$200,000,000	TXDUT	2028
Borderland Expressway Phase III Construct New Divided 4 Lane Facility from Railroad to SL 375 and Transitionary work from	2121-02-166	1063X-PF		FRONTAGE ROADS EACH DIRECTION, RAMP AND OPERATIONA	L	SI 478 (COPIA ST)	2022	\$n	\$0	\$88 000 000	\$95,000,000	\$183,000,000	TXDOT	2025
Facility from Railroad to SL 375 and Transitionary work from	2221-02-100	TOUR I				as no tea way	2032	30	20		\$33,000,000	¥183,000,000	7,001	EULJ
	0665-02-005	P201B-CAP3	Borderland Expressway, Phase 3: BU54 (Dyer St.) to SL 375		BU54 (Dyer St.)	SL 375	2032	\$150,000,000	\$150,000,000	\$15,000,000	\$0	\$165,000,000	TXDOT	2030

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
			INTERSECTION OPERATIONAL IMPROVEMENTS: SIGNALIZED INTERSECTION IMPROVEMENTS BETWEEN SB PAISANO DR. AND EB MONTANA AVE. INTO A T-INTERSECTION BETWEEN EB										
0002-12-026	P334X	Intersection Operational Improvements at Montana Ave./Paisano Dr.	MONTANA AVE. AND BOTH DIRECTIONS OF PAISANO DR	At Montana Ave		2032	\$576,605	\$820,689	\$18,451	\$0	\$839,140	TXDOT	2029
			WIDEN FROM 3/5 TO 4/6 LANES EACH DIRECTION, ADD 2-LANE FRONTAGE ROADS EACH DIRECTION, RAMP AND OPERATIONAL										
2121-02-184	I063X-CAP-2	Downtown 10, Phase 2 from Executive Center Blvd. to SS 1966	IMPROVEMENTS, AND BIKE/PED PATHS.	EXECUTIVE CENTER BLVD	FM 1966	2032	\$296,500,000	\$296,500,000	\$0	\$0	\$296,500,000	TXDOT	2029
2424 02 405	10524 642 2	Downtown 10, Phase 3 from 0.5MI East of Campbell St. to SL 478	WIDEN FROM 3/5 TO 4/6 LANES EACH DIRECTION, ADD 2-LANE FRONTAGE ROADS EACH DIRECTION, RAMP AND		St. 470 (GON) 470	2022	4447.400.000	4447 400 000	40	40	4447 400 000	TV0.07	2020
2121-02-185	I063X-CAP-3	(Copia St.)	OPERATIONAL IMPROVEMENTS, AND BIKE/PED PATHS. WIDEN FROM 4 LANE TO 6 LANE AND INTERSECTION	0.5 MI EAST OF CAMPBELL ST	SL 478 (COPIA ST)	2032	\$447,400,000	\$447,400,000	\$0	\$0	\$447,400,000	TXDOT	2029
1046-01-021	P428X-MOD	FM659 Widening (LP375 to US62/180)	IMPROVEMENTS ADD 1 LANE EACH DIRECTION, FRONTAGE ROAD IMPROVEMENTS, RAMP IMPROVEMENTS, INTERSECTION	SL 375 (JOE BATTLE)	US 62/180 (Montana)	2032	\$30,772,951	\$43,799,505	\$2,146,176	\$3,188,604	\$49,134,284	TXDOT	2031
2121-02-168	I064X-CAP	I-10 SEG3A (Copia to Paisano)	IMPROVEMENTS, AND BIKE/PED AMENITIES. RECONSTRUCT HORIZON BLVD NORTH OF I-10 TO FROM 2-	SL 478 (COPIA ST)	US 62 (PAISANO DR)	2040	\$259,395,023	\$301,000,000	\$18,090,800	\$0	\$319,090,800	TXDOT	2031
			LANES TO 3-LANES IN EACH DIRECTION WITH A 14' RAISED MEDIAN, DIRECTIONAL MEDIAN OPENINGS, AND BUS										
3451-01-037	P466X-CAP	Widen to 6 lane divided FM 1281 (I-10 to Ascension)	PULLOUTS	I-10	Ascension	2040	\$22,030,340	\$31,356,043	\$1,536,446	\$0	\$32,892,489	TXDOT	2031
0924-06-591	F059X-CAP-1	BORDER HWY EAST (BHE), PH 1	BUILD 4 LANES DIVIDED HWY INCLUDING 2-lane Direct connectors at SL 375 (WB-WB and EB-EB direction coming in/out of BHE) and connection to Pan American at Winn Road	SL 375 (AMERICAS AVE)	NUEVO HUECO TANKS EXTENSION	2040	\$107,443,681	\$165,404,610	\$0	\$0	\$165,404,610	TXDOT	2033
0665-01-012	P206B-15A	FM 3255 (MARTIN LUTHER KING JR BLVD.) WIDENING	WIDEN FROM 2 LANES TO 4 LANES DIVIDED INCLUDING REHAB ON EXISTING 4 LANE SEGMENT.	TX/NM STATELINE	LOMA REAL AVE	2040	\$13,667,435	\$21,040,387	\$1,030,979	\$0	\$22,071,366	TXDOT	2033
	I061X-CAP-2	I-10 FR Ext PH II (Sunland Park to Executive)	Construct 2-lane Eastbound Frontage Road, Frontage Road Improvements, and Ramp Improvements	SUNLAND PARK DR	EXECUTIVE CENTER BLVD	2040	\$18,639,383	\$28,694,474	\$1,406,029	\$0	\$30,100,503	TXDOT	2033
2121-03-159	1065X-CAP	I-10 SEG3B (Paisano to Airway)	ADD 1 LANE EACH DIRECTION FROM 4 LANES TO 5 LANES, FRONTAGE ROAD IMPROVEMENTS, RAMP AND OPERATIONAL IMPROVEMENTS, AND BIKE/PED AMENITIES.	US 62 (PAISANO DR)	AIRWAY BLVD	2040	\$147,720,849	\$227,409,461	\$11,143,064	\$0	\$238,552,524	TXDOT	2033
2121-01-097	I102X	IH10 Rehab (FM1905 to SS37) PH4	REHAB AND OPERATIONAL IMPROVEMENTS - EASTBOUND FRONTAGE ROAD (PHASE IV) IH 10 WIDENING FROM 2 TO 3 LANES IN EACH DIRECTION.	FM 1905 (ANTONIO STREET)	STATE SPUR 37 (WESTWAY BLVD)	N/A	\$5,742,296	\$8,840,000	\$433,160	\$0	\$9,273,160	TXDOT	2033
2121-04-113	I066X-CAP	IH10 Widening (FM1281 to FM1110)	INCLUDES WIDENING OF ARTERIAL 1/ 1682 BLVD. BETWEEN EB/WB FRONTAGE ROADS FROM 1 TO 2 LANES IN EACH DIRECTION	FM 1281 (HORIZON BLVD)	FM 1110 (CLINT)	2040	\$60,000,000	\$92,367,243	\$4,525,995	\$0	\$96,893,238	TXDOT	2033
0924-06-590	A136X-CAP	Mesa Park Dr (I-10 to Doniphan)	BUILD 4 LANE UNDIVIDED ROAD EXTENSION BUILD 4 LANE DIVIDED (2-LANES EACH DIRECTION) HWY AND	IH-10	SH 20 (DONIPHAN DR.)	2040	\$9,343,654	\$14,384,126	\$704,822	\$0	\$15,088,948	TXDOT	2033
0167-01-129	P218X-CAP	US 54 (PATRIOT FWY) MAINLANES	GRADE SEPARATIONS. REALIGN FRONTAGE ROAD.	FM 2529 (MCCOMBS ST)	STATE LINE RD	2040	\$150,000,000	\$230,918,108	\$11,314,987	\$0	\$242,233,096	TXDOT	2033
0924-06-592	F059X-CAP-2	BORDER HWY EAST (BHE), PH 2	BUILD 4 LANES DIVIDED HWY	NUEVO HUECO TANKS EXTENSION	ARTERIAL 1	2050	\$25,000,000	\$52,671,229	\$0	\$0	\$52,671,229	TXDOT	2041
2121-04-117	1407X	I-10 Reconstruction (EASTLAKE BLVD to FM 1281 (HORIZON BLVD))	MAINLANES RECONST, RAMP IMPROVEMENTS, EASTLAKE AND HORIZON INTERCHANGE RECONST.	EASTLAKE BLVD	FM 1281 (HORIZON BLVD)	N/A	\$66,924,582	\$141,000,000	\$6,909,000	\$0	\$147,909,000	TXDOT	2041
2121-01-102	1067X-CAP	I-10 SEG1G (THORN TO EXECUTIVE)	ADD 1 LANE TO INCREASE FROM 3/4 LANES TO 4/5 LANES IN EACH DIRECTION, RAMP/FLYOVER IMPROVEMENTS	THORN AVE	EXECUTIVE CENTER BLVD	2050	\$28,122,564	\$59,250,001	\$2,903,250	\$0	\$62,153,251	TXDOT	2041
2121-03-162	I068X-CAP	I-10 SEG3C(AIRWAY TO YARBROUGH)	ADD 1 LANE TO INCREASE FROM 4 LANES TO 5 LANES EACH DIRECTION, ADD BIKE/PED AMENITIES	AIRWAY BLVD	YARBROUGH DR	2050	\$196,287,118	\$413,547,353	\$20,263,820	\$0	\$433,811,173	TXDOT	2041
2121-03-163	I069X-CAP	I-10 SEG3D1 (YARBROUGH TO FM659)	ADD 1 LANE TO INCREASE FROM 4 LANES TO 5 LANES EACH DIRECTION, ADD BIKE/PED AMENITIES	YARBROUGH DR	FM 659 (ZARAGOZA)	2050	\$152,667,758	\$321,647,941	\$15,760,749	\$0	\$337,408,690	TXDOT	2041
2121-04-119	I070X-CAP	I-10 SEG3D2 (FM659 TO EASTLAKE)	ADD 1 LANE TO INCREASE FROM 3/4 LANES TO 4/5 LANES EACH DIRECTION, ADD BIKE/PPD AMENITIES.	FM 659 (ZARAGOZA)	EASTLAKE	2050	\$152,667,758	\$321,647,941	\$15,760,749	\$0	\$337,408,690	TXDOT	2041
			Construction of single lane Direct Connector ramps at US 62/180 and Global Reach Dr. (SB-EB and WB-NB) and at US 62/180 and Loop 375 (EB-SB, NB-WB, SB-EB, WB-NB) for operational improvements at the intersection. Work to include advanced signing striping and incidental work to EM.										
0374-02-116	F407C	US62/180 (Global-FM659) Op Imp & DCs	include advanced signing, striping and incidental work to FM 659 (Zaragoza Rd.)	Global Reach Dr.	Zaragoza Rd. (FM 659)	2050	\$46,229,762	\$97,399,136	\$4,772,558	\$0	\$102,171,694	TXDOT	2041
	A307X-B	UTEP Transportation Improvements of Glory Road	Geometry design and intersection improvements to Glory Road to improve vehicular flow without adding roadway capacity	I .	Sun Bowl Drive	N/A	\$3,630,000	\$5,373,287	\$263,291	\$0	\$5,636,578	UTEP	2032

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
			RECONSTRUCTION OF ROADWAY TO INCLUDE SIDEWALKS,										
			DRAINAGE, LIGHTING AND ILLUMINATION, LANDCSAPING, AND										
0924-06-606	A137X	VALLEY CHILE RD RECONSTRUCTION	IRRIGATION	SH 20 (DONIPHAN DR)	IH -10	N/A	\$10,200,000	\$10,200,000	\$1,000,000	\$1,000,000	\$12,200,000	Vinton	2024
Fhwa Funding 1	ransfers To Fta 53	07 Funding (Projects Listed Below Are Informational	Only, Funding Allocations Are Accounted In Fhwa Hig	hway And Roadway Project List And	l Financials)								
												Sun Metro-	
0924-06-574	T092X	Montana RTS 1st year Operating Assistance	1st year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	N/A	\$1,917,592	\$1,917,592	\$0	\$0	\$1,917,592	Transit	2023
0924-06-575	T097X	Montana RTS 2nd year Operating Assistance	2 1 644 1 275 1	5. 5	5 5 4 7 1 1 202 251	N/A	44 200 000	44 200 000	40	40	44 200 000	Sun Metro- Transit	2024
0924-00-575	10978	Montana K13 Zhu year Operating Assistance	2nd year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	N/A	\$1,300,000	\$1,300,000	\$0	\$0	\$1,300,000	Sun Metro-	2024
0924-06-541	TOORY		2nd f Mantaga DDT DTCti				4			ŚO	4	Transit	2024
	T093X	Montana RTS 3rd year Operating assistance	3rd year of Montana BRT-RTS operations.	Five Points Terminal - 2830 Montana	Far East Terminal - R.C. Poe - Edgemere	N/A	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	Transit	2024
Plan-wide Proj	ects or All Years	Projects (Yoe Equals The Approximate Cost Per Yea					1						
			For Major Reconstruction But Also Includes Signs, Striping,										
	R008X	Preventive Maintenance & Rehabilitation Txdot (On State)	Pavement Markings, And Signals	Texas State Highway System		N/A	\$1,703,759,013	#VALUE!	#VALUE!	\$0	#VALUE!	TXDOT	PM&R-ALL
	M028B	Safety Projects	Safety Lighting, Signals, Intersections, Etc.	Eputs Area		N/A	\$19,432,726	#VALUE!	#VALUE!	\$0	#VALUE!	TXDOT	SAFE-ALL
	B001X	Bridge Replacement/ Rehabilitation	Replace Or Rehabilitate Bridges	El Paso County- On And Off State System		N/A	\$55,100,000	#VALUE!	#VALUE!	\$0	#VALUE!	TXDOT	STRUCTS-ALL

TASA Grouped Projects (Informational - Not included in the MTP/TIP)

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
			A 8-10 foot shared-use path along Passmore Road for bicyclists										
0924-06-604	E503X	Passmore Road Shared-Use Path	and pedestrians.	Franklin Canal at Passmore Road	Upper Clint Lateral at Passmore Road	N/A	\$1,048,110	\$1,048,110	\$98,710	\$0	\$1,146,820	Socorro	2022
			Design and Construction of new sidewalks 5 ft wide, new 12 ft										
0034.05.545	550.47	T 11 6 1 6 1 1 (619	wide Shared Use Path (SUP), driveways, striping, crosswalks	Cobb Ave, Florinda Dr., Linda Dr., Florella Dr., 2nd			44.446.005	44.446.005	4205 524	40	44 422 540		2022
0924-06-616	E504X	Tornillo South Sidewalks/SUP	and 28 ADA Ramps along different streets at Tornillo, TX. Design and Construction of new sidewalks 5 ft wide, driveways,	St. and 3rd. St.	Various County streets/roadways	N/A	\$1,146,095	\$1,146,095	\$286,524	\$0	\$1,432,619	County EP	2022
			striping, crosswalks and 24 ADA Ramps. along different streets										
0924-06-617	E505X	Tornillo North Sidewalks/SUP	at Tornillo, TX. Installation of school zone flashers along Independence Drive,	Drake St, Los Coyotes Dr. and Oil Mills Rd.	Various County Streets/roadways	N/A	\$1,063,485	\$1,063,485	\$265,871	\$0	\$1,329,356	County EP	2022
			ADA ramps at multiple locations, and school zone signs will be										
			upgraded to meet MUTCD standards at Ysleta Middle School.										
			Bicycle lanes at Elvin Way between Alameda and Victor Lane, and hike & bike trail among Playa Lateral between Elvin and	Elvin Way from Alameda; Independence Dr from	Elvin Way to Victor; Independence Dr to								
0924-06-618	E506X	Ysleta Middle School SRTS	Jesuit Dr.	Elvin; Playa Lateral from Elvin Way	Jesuit Dr; Playa Lateral to Jesuit Dr.	N/A	\$750,000	\$750,000	\$249,953	\$0	\$999,953	COEP	2022
					_								
0924-06-640	E305X	PDN Trail - Magoffin Shared Use Path	Project consists of a shared use path along Magoffin Ave. Design and Construction of new sidewalks 5 ft wide, driveways,	San Antonio Ave.	Cotton St.	N/A	\$1,112,761	\$1,112,761	\$427,741	\$0	\$1,540,502	COEP	2024
			striping, crosswalks and 61 ADA Ramps along various streets at										
0924-06-648	E507X	Fabens Sidewalk	Fabens, TX.	(0.49 mi)	Various County Streets/roadways	N/A	\$1,620,593	\$1,620,593	\$424,992	\$0	\$2,045,585	County EP	2023
0924-06-639	E405X	Playa Drain Shared Use Path (Padilla to Zaragoza) 2024	The project consists of a shared use path with shade trees, vegetation and other amenities.	Padilla Dr.	Zaragoza Rd.	N/A	\$1,695,265	\$1,695,265	\$621,775	\$0	\$2,317,040	COEP	2024
032 1 00 033	2103/	ridya bram branca Oberratii (raama to zaragoza) zozi	Design and Construction of new 12 ft wide Shared Use Path	Todalio 51.	zaragoza na:	,,,	ψ1,033,203	ψ2)033)203	VOL1 ,775	Ų.	Ψ2/327/010		
			(SUP), Crosswalks, ADA ramps, Pedestrian Bridge, Pavement		Intersection at Alameda Ave. (SH 20) and 8th		4			4.0			
0924-06-667	E508X	Alamo Alto Segment PDN Trail – Phase 1 (Fabens)	Marking, Street Signs, and Illumination. Design and Construction of new 12 ft wide Shared Use Path	Intersection at Alameda Ave. (SH 20) and 3rd St.	St.	N/A	\$2,479,310	\$2,479,310	\$320,005	\$0	\$2,799,315	County EP	2024
			(SUP), Crosswalks, ADA ramps, Pedestrian Bridge, Pavement		Intersection at EPWID1 Channel and Shaffer								
0924-06-669	E509X	Alamo Alto Segment PDN Trail – Phase 2 (Tornillo)	Marking, Street Signs, and Illumination.	Intersection at EPWID1 Channel and and FM3380	Rd.	N/A	\$2,512,214	\$2,512,214	\$338,299	\$0	\$2,850,513	County EP	2025
			These funds will support the purchase of electric bikes and additional batteries to augment the bike share program. Users ride e-bikes at a higher rate and longer duration than traditional bikes which allows users to ride to further										
0924-06-695	M092X-1	Bike Share Fleet Enhancement Project PH 1	destinations and connect more of the City.	El Paso MPO Region within El Paso County	El Paso MPO Region within El Paso County	N/A	\$124,996	\$124,996	\$0	\$0	\$124,996	CRRMA	2024
0924-06-696	M092X-2	Bike Share Fleet Enhancement Project PH 2	These funds will support the purchase of electric bikes and additional batteries to augment the bike share program. Users ride e-bikes at a higher rate and longer duration than traditional bikes which allows users to ride to further destinations and connect more of the City.	El Paso MPO Region within El Paso County	El Paso MPO Region within El Paso County	N/A	\$124,996	\$124,996	\$0	\$0	\$124,996	CRRMA	2025
0924-06-697	M108X-1	Rodman Street Shared Use Path - Design	The project includes the design of a new 11-foot shared-use path. Given existing conditions, the project includes preparation of the path width, concrete header curb, paving of the path, driveway construction at existing driveways, signage, solar power lighting and minimal landscaping.	FM 1281 (Horizon Boulevard)	Veny Webb Street	N/A	\$0	\$0	\$206,020	\$0	\$206,020	Horizon	2024
0924-06-697	M108X-2	Rodman Street Shared Use Path - Construction	The project includes the design of a new 11-foot shared-use path. Given existing conditions, the project includes preparation of the path width, concrete header curb, paving of the path, driveway construction at existing driveways, signage, solar power lighting and minimal landscaping.		Veny Webb Street	N/A	\$686,323	\$686,323	\$58,420	\$0	\$744,743	Horizon	2025
052 4 -00-037	.VII.UUA-2	nouman su ecc shared ose radii - construction	Project is a shared use path with landscaping and bollard	1201 (Honzon boulevard)	Ten, Webb Street	IN/A	J000,323	Ş000,323	930,42 U	, Ju	Ç/147,/43	110112011	2023
220-1		14 D. (5140046) GI	lighting and pedestrian improvements to intersections				A. a.= ·	A	A	1.	4		
2201-01-011	M310B	McRae (FM2316) Shared Use Path Album to Montana Ph II	including ADA ramps and striping. Project is a shared use path with landscaping and bollard	Album Ave	Montana Ave	N/A	\$1,617,554	\$1,617,554	\$545,302	\$0	\$2,162,856	COEP	2025
			lighting and pedestrian improvements to intersections										
2201-01-012	M310A	McRae (FM2316) Shared Use Path Montwood to Album Ph I	including ADA ramps and striping. Design and construction of Share Use Path (SUP) 12-ft wide	Montwood Dr	Album Ave.	N/A	\$2,021,190	\$2,021,190	\$660,128	\$0	\$2,681,318	COEP	2025
			along SH-20 totaling 4.82 miles. Project includes ADA ramps,										
			pavement marking, singage, corsswalks, pedestrian bridges and										
0924-06-731	E510X	TA23 Alamo Alto Segment of the PDN Trail (Alameda SUP - Phase III)		Grace St	Farm RD 1109	N/A	\$8,781,741	\$8,781,741	\$1,335,178	\$0	\$10,116,919	County EP	2026
			Design and construction of a 12-foot Shared Use Path (SUP) 1.97 miles along Greg Rd. & Krag St. and 5-foot-wide sidewalk										
			1.04 along Santiesteban Ln. and Krag St. totaling 3.02 miles of	Mutiple Streets : Krag St., Greg Rd. and									
0924-06-727	E511X	TA23 Homestead Meadows SUP	pedestrian improvements.	Santiesteban Ln.	Vista Del Este / Ascension St.	N/A	\$4,748,948	\$4,748,948	\$689,223	\$0	\$5,438,171	County EP	2026
0924-06-726	M409X	TA23 Connected Bike Lanes	Construct buffered bike lanes on 3 corridors. Project includes wayfinding signage, enhanced crosswalk markings, shared use path at roundabout.		Pebble Hills Blvd to Lisa Scherr; Montwood Dr to Lee Trevino; Lomaland Dr to Trawood	N/A	\$1,644,670	\$1,644,670	\$214,586	\$0	\$1,859,256	СОЕР	2026
			This project proposes the construction of approximately 7 miles of the PDN Trail in Socorro, TX, to include shared-use paths, signal upgrades and sidewalk improvements, illumination, pedestrian crossings, signage, and pavement										
0002-14-048	M512X	TA23 Paso del Norte Trail - Socorro Active Transportation Network	markings.	Socorro Road / Winn Road	Socorro Road / Glorietta Road	N/A	\$13,440,021	\$13,440,021	\$2,734,484	\$0	\$16,174,505	Socorro	2026